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IDC		IDC (International Data Corporation) Internet Data Center)
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				73,048,516.06	67.00%	5,985,658.26	61.00%	8.00%
	ARPG			54,981,970.00	18.00%	34,421,447.00	22.00%	63.00%
	MMO			36,858,930.00	12.00%	18,234,986.00	12.00%	49.00%
	MMO			18,269,296.00	6.00%	7,782,319.00	5.00%	43.00%
	ARPG			9,581,763.00	3.00%	5,796,456.00	4.00%	60.00%

291,774	40,594	21	5,982,210.00
203,423	14,739	13	2,576,609.00
80,998	6,394	21	1,703,180.00

	2016		
	662,859,791.50	100%	62.46%
	272,878,535.99	41.17%	-14.10%
	30,275,701.97	4.57%	-1.59%
	54,514,232.21	8.22%	2.33%
	174,381,925.57	26.31%	-4.42%
	127,064,624.36	19.17%	17.90%
	3,744,771.40	0.56%	-0.12%
	272,878,535.99	41.17%	-14.10%
	30,275,701.97		-1.59%
	54,514,232.21		2.33%
	174,381,925.57		-4.42%
	127,064,624.36		17.90%
	3,744,771.40		-0.12%
	21,097,819.28	3.18%	0.17%
	35,344,643.25	5.33%	1.71%

2 **10%**

	291,561,514.43	154,832,736.32	46.90%	6.85%	-1.26%	4.36%
	32,133,597.60	15,344,239.85	52.25%	6.14%	17.54%	-4.63%
	113,570,969.07	47,885,684.43	57.84%	108.33%	333.99%	-21.92%
	235,692,229.36	108,894,791.96	53.80%	35.16%	31.49%	1.29%
	399,262,504.19	192,396,022.70	51.81%	214.22%	1,187.74%	-36.43%
	4,687,249.94	1,453,198.79	69.00%	25.17%	39.44%	-3.17%
	291,561,514.43	154,832,736.32	46.90%	6.85%	-1.26%	

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1		36,117,229.26	3.35%
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	185,410,449.12
	24.85%
	0.00%

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1		44,147,809.44	5.92%
2		36,983,387.84	4.96%
3		36,483,274.31	4.89%
4		33,941,627.62	4.55%
5		33,854,349.91	4.54%
	--	185,410,449.12	24.85%

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	2017	2016		
	168,384,715.54	101,278,085.44	66.26%	
	224,165,646.12	154,004,982.73	45.56%	
	4,240,228.10	-2,181,618.61		

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136,866,039.64 12.71% 77.43%

	2017	2016

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	2017	2016	
	1,288,850,421.42	705,733,331.02	82.63%
	1,087,227,687.41	614,032,297.92	77.06%
	201,622,734.01	91,701,033.10	119.87%
	241,015,628.27	57,340,169.56	320.33%
	470,942,699.73	173,471,460.33	171.48%
	-229,927,071.46	-116,131,290.77	
	314,000,000.00	25,000,000.00	1,156.00%
	296,739,069.86	20,777,612.57	1,328.17%
	17,260,930.14	4,222,387.43	308.80%
	-11,043,407.31	-20,207,870.24	

			20,002	
	204,826,466.57	122.48%	20,002 20,002 20,002	
	60,514.50	0.04%		

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	2017	2016		

625,920,000.00	54,500,000.00	1,048.48%

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			10,000,000.00	320,328,522.40	59,022,269.88	233,188,922.92	36,842,321.95	37,541,995.34
			10,000,000.00	108,361,603.85	95,692,350.40		78,874,641.39	72,148,881.15

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		3,553	377	0
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		2017.1	1,600
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		2015.7	7,433
		2015.7	12,920
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		2015.8	3,410
		2015.9	3,900
		2015.9	8,261
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		2015.12	4,326
		2015.12	3,408
		2016.1	3,692
		2016.2	20,000
		2016.4	5,000
		2016.4	20,107
		2016.6	8,000
		2016.6	15,110
		2016.8	13,000
		2016.9	8,000
		2017.4	13,778
		2017.7	5,957
		2017.7	4,068
		2017.8	5,000
		2017.8	1,1932
		2017.9	6,300
		2017.11	5,500
		2017.11	10,000
			248,228

3 2014 12 1

2,500

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	TMT- SaaS	2014.11	2,650
	TMT-	2015.4	1,900
		2015.6	900
	TMT-SaaS	2015.7	1,450
	TMT- BI	2016.3	1,940
		2015.8	265
		2015.8	475
	TMT- O2O	2015.8	1,955
		2015.9	1,800
	TMT-	2015.11	1,940

		2015.12	2,000
		2016.2	1,125
	TMT-	2016.3	1,000
	TMT- SaaS	2016.3	700
		2016.3	1,000
	TMT-AR	2016.4	800
	TMT-	2016.4	1,000
	TMT-	2016.5	1,000
	TMT- SAAS	2016.7	700
	TMT- SAAS	2016.8	1,500
	TMT-	2016.12	700
	TMT-	2017 1	1,000
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	136,052,997	3,375,000		132,677,997		25%
	24,230,459	0		24,230,459		2018 9 18
	26,564,624	10,625,850		15,938,774		2018 9 18
	25,268,788	10,107,514				

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	34,028		32,328	9	0	9		0
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		39.49%	176,903,996	0	132,677,997	44,225,999		104,150,300
		5.61%	25,142,993	0	0	25,142,993		
		5.41%	24,230,459	0	24,230,459	0		
		4.30%	19,245,831	-6,022,957	15,161,274	4,084,557		14,500,000
		4.25%	19,050,000	-7,514,624	15,938,774	3,111,226		

	44,225,999		44,225,999
	25,142,993		25,142,993
1	5,847,069		5,847,069
	4,796,326		4,796,326
	4,084,557		4,084,557
	3,893,800		3,893,800
	3,852,609		3,852,609
	3,647,202		3,647,202
	3,111,226		3,111,226
	1,429,151		1,429,151
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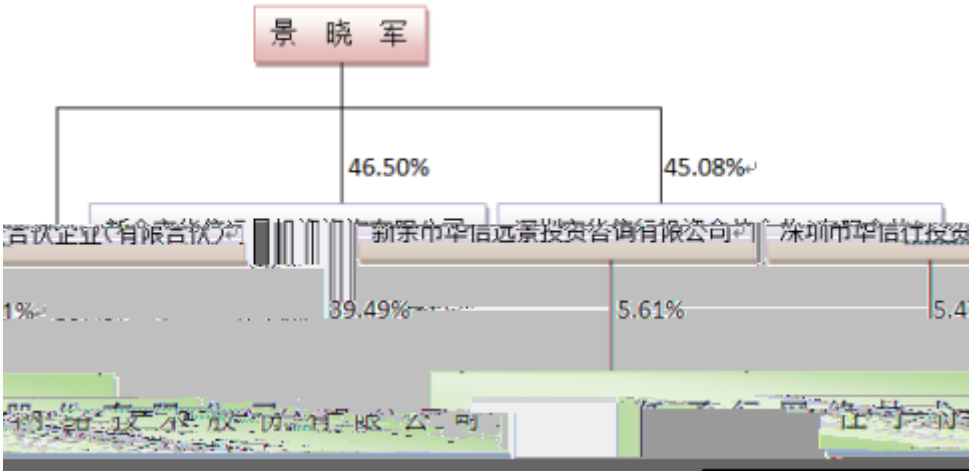
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	58,784,455.22	19,880,124.48
		28,985,073.78

	396,598,647.02	276,680,377.96
	1,223,911,172.26	1,236,960,194.49
	61,143,104.77	34,499,141.39
	1,285,054,277.03	1,271,459,335.88
	2,288,808,970.68	1,786,720,007.45

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	129,114,341.41	68,818,101.66
	4,120,176.00	10,958,849.00
	312,920,281.93	183,987,549.89
	12,590,703.62	22,500,725.34
	19,375,651.54	10,662,488.10
	86,207,945.81	59,752,721.58
	125,000,000.00	45,000,000.00
	689,329,100.31	401,680,435.57
	126,981,350.00	126,981,350.00
	1,365,442,308.16	931,234,195.21
	75,725,047.86	68,524,514.54
	87,214,843.39	101,680,189.03

	2,085,908.03	2,763,117.29
	2,341,137.96	3,085,754.16
	29,602,824.90	12,050,579.69
[redacted]		68,637,723.00

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	301,289,946.99	277,003,863.54
	5,115,704.76	4,508,914.30
	76,369,165.96	59,438,328.49
	93,982,642.45	78,690,549.99
	3,114,378.37	-849,911.86
	223,161,687.35	6,420,098.29
	79,348,023.17	111,274,974.68
	-691,887.05	-919,506.01

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	625,759,054.04	304,359,108.02
	207,919,595.98	129,798,769.81
	91,692,530.58	66,757,546.24
	161,856,506.81	113,116,873.85
	1,087,227,687.41	614,032,297.92
	201,622,734.01	91,701,033.10
	128,726,200.00	55,000,000.00
	2,059,608.27	2,332,969.56
	229,820.00	7,200.00
	110,000,000.00	
	241,015,628.27	57,340,169.56
	25,320,772.56	78,848,311.49

	314,000,000.00	25,000,000.00
	100,000,000.00	7,725,017.87
	29,212,499.03	11,122,106.70

		7,080.00
	110,000,000.00	
	198,039,910.22	119,913,786.91
	2,382,780.23	8,706,919.63
	443,463,277.00	64,500,000.00
	100,000,000.00	115,637,723.00
	545,846,057.23	188,844,642.63
	-347,806,147.01	-68,930,855.72
	427,600,089.78	

	448,33												
	1,331.												
	00												

									64.70		64.70		
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	298,958,771.00				644,695,158.29	38,945,703.16			21,383,182.47		191,618,291.60	-14,170,717.93	1,103,538,982.27
	149,372,560.00				-139,168,577.43	-9,960,629.38			14,023,795.98		85,062,086.36	48,669,859.32	167,920,353.61
											109,549,436.73	15,624,165.53	125,173,602.26
	-106,800.00												

	298,958,	649,276,0	38,945,70
	771.00	93.81	

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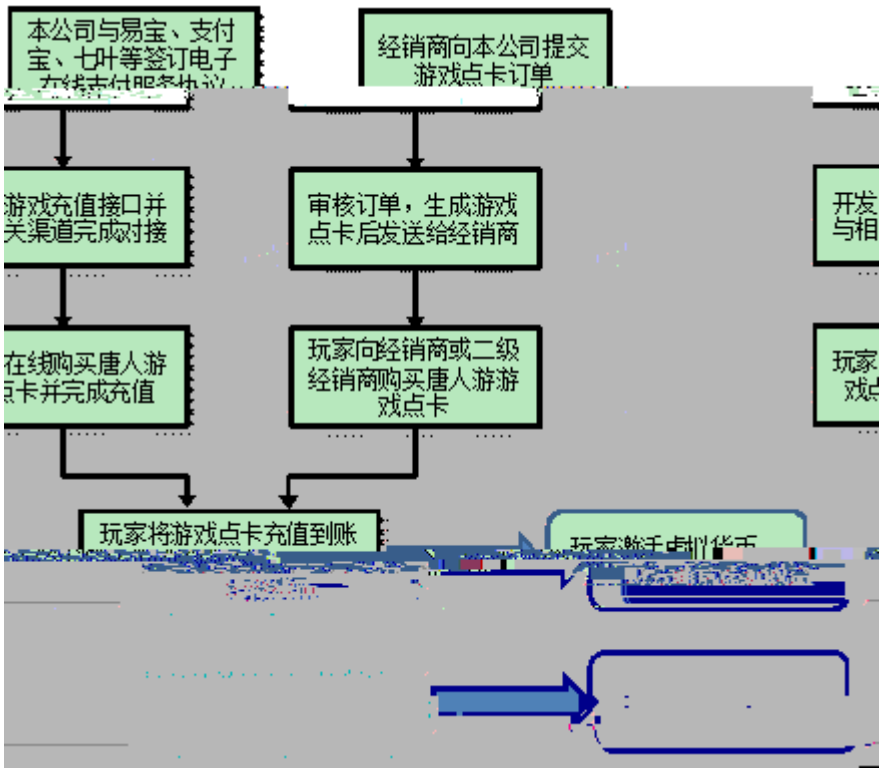
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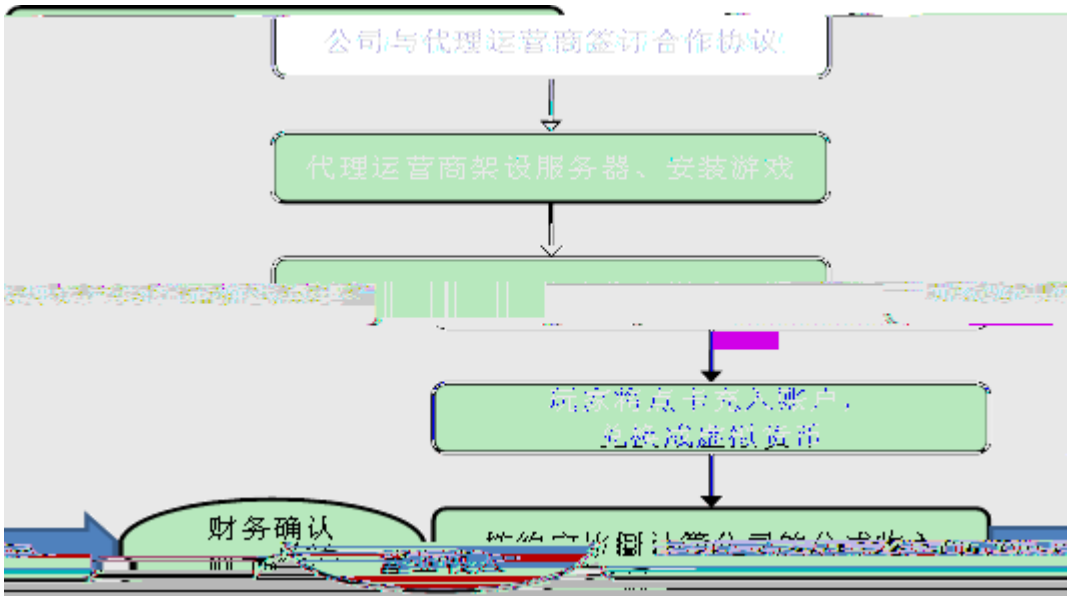
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本公司与易宝、支付
宝、七叶等签订电子
经销商向本公司提交
游戏点卡订单
游戏充值接口并
关渠道完成对接
审核订单，生成游戏
点卡后发送给经销商
开发
与相
在线购买唐人游
点卡并完成充值
玩家向经销商或二级
经销商购买唐人游游
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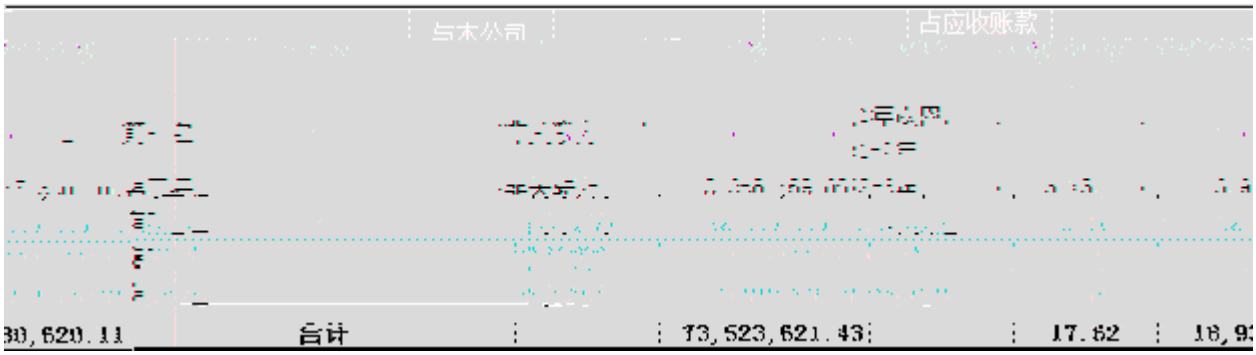
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25,320,230.32 0.00

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1	31,512,751.34	97.12%	24,205,868.13	97.37%
1 2	826,626.26	2.55%	241,175.67	0.97%
2 3	1,251.20	0.00%	113,894.84	0.46%
3	106,894.84	0.33%	297,644.00	1.20%
	32,447,523.64	--	24,858,582.64	--

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		12,085,278.70	3	37.58%	12,085,278.70
		1,000,000.00	3	3.11%	1,000,000.00
		900,000.00	1	2.80%	45,000.00
		800,033.80	1	2.49%	40,001.69
		742,000.00	1	2.31%	37,100.00
	--	15,527,312.50			

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	5,874,654.72			1,278,190.14		4,596,464.58
	5,874,654.72			1,278,190.14		4,596,464.58

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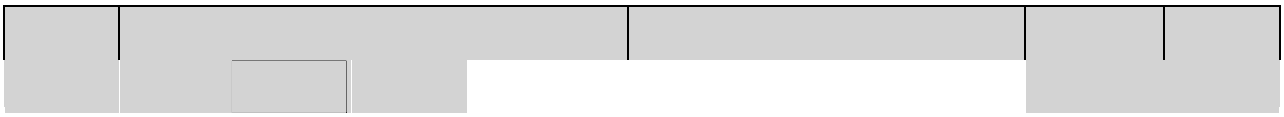
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	3,770,000.00	
	2,196,527.31	
	5,966,527.31	

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		0.00								0.00	
	8,654,195.21	10,000,000.00		-691,887.05						17,962,308.16	
	8,654,195.21	10,000,000.00		-691,887.05						17,962,308.16	

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1.	73,780,819.47			73,780,819.47
2.	8,987,705.84			8,987,705.84
1				
2 \ \	8,987,705.84			8,987,705.84
3				
3.				
1				
2				
4.				

4.	7,043,477.45			7,043,477.45
1.				
2.				
1				
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1				
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4.				
1.	75,725,047.86			75,725,047.86
2.	68,524,514.54			68,524,514.54

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19

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1.	145,247,447.37	88,941,935.63	7,357,808.36	5,423,912.28	246,971,103.64
2.	13,467,179.37	12,167,577.11		1,842,508.99	27,477,265.47
1		10,814,476.31		1,815,293.22	12,629,769.53
2	13,467,179.37				13,467,179.37
3		1,353,100.80		27,215.77	1,380,316.57

3	8,987,705.84				8,987,705.84
4.	149,726,920.90	100,493,971.97	6,143,791.36		263,628,790.50
1.	8,272,609.67	53,674,755.66	5,099,495.64	2,832,722.34	69,879,583.31
2.	3,145,280.98	11,857,656.84	793,158.70	663,218.42	16,459,314.94
1	3,145,280.98	11,410,562.84	793,158.70	641,469.61	15,990,472.13
2		447,094.00		21,748.81	468,842.81
3.	385,336.96	149,405.12	1,153,382.15	2,292.20	1,690,416.43
1		149,405.12	1,153,382.15	2,292.20	1,305,079.47
2	385,336.96				

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1.		4,268,638.59	5,147,371.67	1,917,513.24	8,579,600.00	19,049,210.26
2.						

3.						
1						
4.		5,343,438.59	6,310,603.43	5,727,700.00	17,927,700.00	35,309,442.02

1.

	707,679,949.75	341,103,235.12				1,048,783,184.87
	707,679,949.75	341,103,235.12				1,048,783,184.87

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		200,020,000.00				200,020,000.00
		200,020,000.00				200,020,000.00

20,002.00

2015 100% 2014 12 31
, 60,256
2014 2015 2016 2017
80% 2014 2017 31,000
1.332 60,256.00 80,258.00 - 20,002
2015 20,002 20,002
20,002 20,002
2014 2015 2016 2017
31,000 20,002 2017
20,002 20,002

28

[redacted]/

	268,311,964.57	27,132,993.49	41,478,084.34	6,373,818.81
			12,892,533.63	1,933,880.04
	35,413,666.67	3,512,650.00	42,467,000.00	6,370,050.00

		179,750.00

31

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	10,000,000.00	
	165,000,000.00	
	175,000,000.00	

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	2,636,159.90	
	2,116,006.83	
	1,820,000.00	
	1,746,000.00	
	8,318,166.73	--

36

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	202,206,394.37	53,288,912.77
	202,206,394.37	53,288,912.77

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	3,647,371.42	
	3,647,371.42	--

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37

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	34,578,854.73	243,355,757.43	222,710,413.49	55,224,198.67
-		11,810,501.41	11,810,501.41	
		4,950.08	4,950.08	
	34,578,854.73	255,171,208.92	234,525,864.98	55,224,198.67

2

1	34,578,854.73	225,562,378.23	204,917,034.29	55,224,198.67
2		4,168,941.01	4,168,941.01	
3		5,143,665.70	5,143,665.70	
		4,487,168.49	4,487,168.49	
		226,888.76	226,888.76	
		429,608.45	429,608.45	
[redacted]		6,826,373.49	6,826,373.49	

	419,488.57	315,450.69
	116,255.03	119,440.89
	79,987.75	146,150.26
	21,456.03	178,514.42
	40,120,803.60	13,568,326.34

39

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	20,193.35	298,17 ą16.

	1,000,000.00	

47

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	178,744,000.00	

48

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64,336.19 , 60,256

2014 2015 2016 2017

80% 2014 2017 31,000

1.332 60,256.00 80,258.00 20,002

2015 20,002 20,002

20,002 20,002

2014 2015 2016 2017

23,597.32 31,000 20,002 2017

20,002 20,002

51

	42,467,000.00	636,666.67	7,690,000.00	35,413,666.67	
	42,467,000.00	636,666.67	7,690,000.00	35,413,666.67	--

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	8,074,000.00			2,936,000.00			5,138,000.00	
	1,800,000.00			400,000.00			1,400,000.00	

54

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55

	1,076,908,064.59	520,806,674.05	662,859,791.50	279,703,128.03

62

	4,545,624.28	3,078,386.75
	3,374,774.38	2,198,443.51
	1,457,046.96	1,208,238.22
	38,691.10	37,894.92
	1,154,349.59	283,229.51
		44,166.34
		73,430.28
	10,570,486.31	6,923,789.53

63

	83,052,569.15	56,408,754.10
	38,986,748.05	4,380,300.20
	13,483,473.11	11,139,920.14
	12,561,704.47	10,432,325.85
	8,636,663.19	11,869,432.75
	2,690,704.10	
	2,654,043.39	2,786,674.45
	1,178,411.00	
	1,342,491.95	
	1,209,444.28	
	775,374.23	1,444,755.37
	455,462.65	515,985.64
	331,464.83	462,014.43
	49,588.43	
	976,572.71	1,837,922.51
	168,384,715.54	101,278,085.44

64

	136,866,039.64	77,137,478.20
	36,354,110.21	28,200,656.15
	17,395,771.72	17,268,199.38
	10,497,186.22	5,997,272.58
	7,656,826.44	7,552,350.01
	2,346,400.00	7,224,300.00
	2,237,344.35	1,352,438.04
	2,043,903.18	1,219,304.36
	2,000,000.00	
	1,101,535.74	877,425.29

66

	26,929,610.68	19,804,312.62
		-210,486.26
	200,020,000.00	
	226,949,610.68	19,593,826.36

67

68

	-691,887.05	-919,506.01
	330,038.60	6,520,828.48
	1,640,000.00	2,050,000.00
	405,592.85	282,969.56
	1,683,744.40	7,934,292.03

69

	82,882.31	-544,983.81
	82,882.31	-544,983.81

70

	27,487,758.75	
	2,936,000.00	
	1,000,000.00	
	1,000,000.00	

		13,693,795.35	
	204,826,466.57	26,478,714.75	204,826,466.57

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72

	4,854.37	200,000.00	4,854.37
	428.82	12,416.12	428.82
	55,231.31	72,043.13	55,231.31
	60,514.50	284,459.25	60,514.50

73

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	29,907,808.10	16,401,314.26

74

75

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	3,735,900.00	8,883,781.16
	41,416,661.39	26,495,607.66
	2,779,043.39	2,802,590.32
	8,297,030.47	544,099.82
	56,228,635.25	38,726,078.96

2

	32,299,884.55	51,923,573.20
	84,073,113.68	43,410,109.56
	30,787,640.06	13,277,123.48
	14,695,868.52	4,506,067.61
	161,856,506.81	113,116,873.85

3

	100,000,000.00	
	10,000,000.00	
	110,000,000.00	

4

		10,000,000.00
	100,000,000.00	
	230,046.21	123,148.84
	100,230,046.21	10,123,148.84

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6

	-81,963,581.19	-26,876,716.84
	-215,271,329.46	-86,409,622.18
	305,507,359.46	48,446,736.36
	-201,409,225.11	
	201,622,734.01	91,701,033.10
2	--	--
3	--	--
	313,971,931.31	325,015,338.62
	325,015,338.62	345,223,208.86
	-11,043,407.31	-20,207,870.24

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77

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78

	7,290,070.00	
	7,290,070.00	--

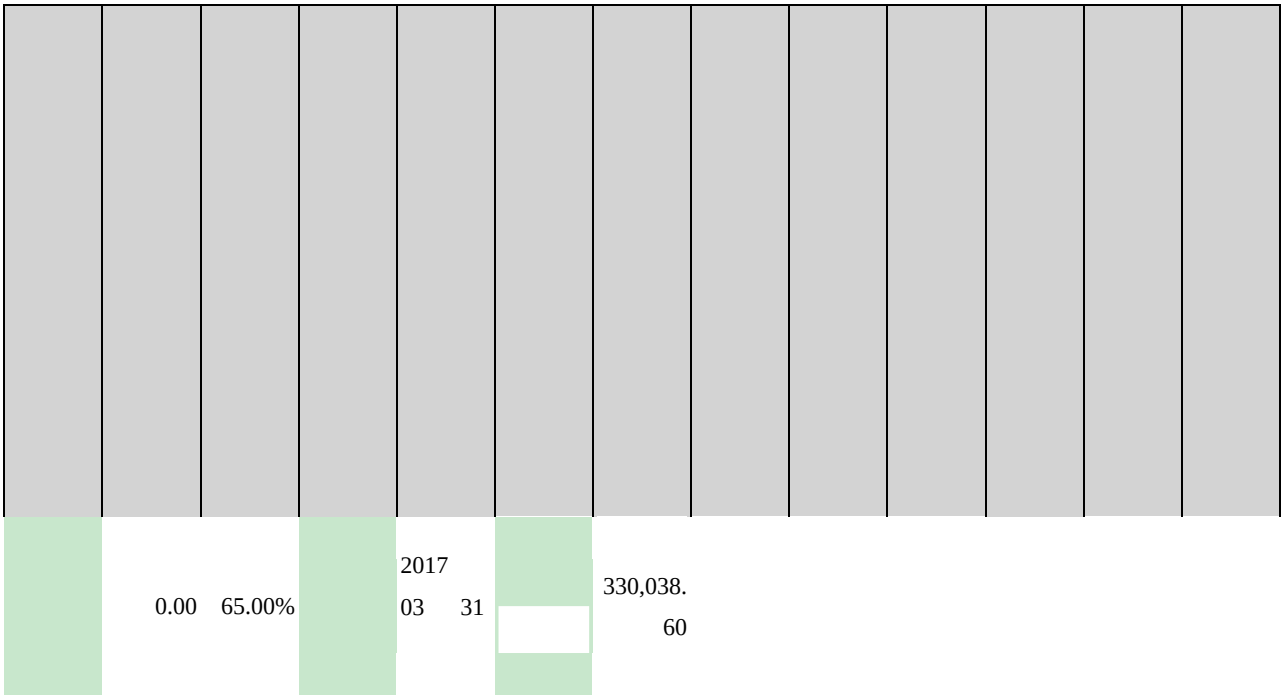
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	-177,720.75	-177,720.75
	68,896,764.88	56,705,937.38

4



				100.00%		
				100.00%		
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				100.00%		
				60.00%		

2

	50.00%	-416,957.02		

		50.00%	-408,869.30		
		40.00%	-2,313,419.02		

3

	33,170,786.16	46,000,000.00	79,170,786.16				50,004,700.20		50,004,700.20			
	29,182,261.40	10,000,000.00	39,182,261.40									

2017 7 20

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2017 12 31

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		1,626,236.27			
		84,400.02		501,425.65	
		1,000,000.00	1,000,000.00	1,000,000.00	300,000.00

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25.48

2015

9,875,823

3.02 3.04 /

1,055,803 16.96

16.98 / 74

462,645 5.92% 0.10%

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	24,670,600.00
	2,346,400.00

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2017

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	355,479,097.38	100.00%	42,558,815.45							

2

22,108,315.58 0.00

1			
1	15,123,764.54	346,408.26	2.29%

		12,085,278.70	3	35.93%	12,085,278.70
		1,000,000.00	3	2.97%	1,000,000.00
		900,000.00	1	2.68%	45,000.00
		800,033.80	1	2.38%	40,001.69
		742,000.00	1	2.21%	37,100.00
	--	15,527,312.50	--	46.17%	13,207,380.39

6

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8

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	1,557,500,000.00	200,020,000.00	1,357,480,000.00	922,580,000.00		922,580,000.00
	7,962,308.16		7,962,308.16	8,654,195.21		8,654,195.21
	1,565,462,308.16	200,020,000.00	1,365,442,308.16	931,234,195.21		931,234,195.21

1

	10,000,000.00			10,000,000.00		
	50,000,000.00			50,000,000.00		
	10,000,000.00			10,000,000.00		
	10,000,000.00			10,000,000.00		
	802,580,000.00			802,580,000.00	200,020,000.00	200,020,000.00
	15,000,000.00	183,920,000.00				

		410,000,000.00		410,000,000.00		
		6,000,000.00		6,000,000.00		
		20,000,000.00				

5

	78,399,910.22	107,785,929.13
	-691,887.05	-919,506.01
	1,640,000.00	2,050,000.00
		1.00
		2,358,550.56
	79,348,023.17	111,274,974.68

6

1

	409,788.88	
	11,425,900.00	
	405,592.85	
	204,769,743.43	
	21,926,014.76	
	12,000.00	
	195,073,010.40	--

2015 100% 2014 12 31
64, 336. 19 , 60, 256
2014 2015 2016 2017
80% 2014 2017 31, 000
1. 332 60, 256. 00 80, 258. 00 20, 002
2015 20, 002 20, 002
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2014 2015 2016 2017
23, 597. 32 31, 000 20, 002 2017
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20, 002 20, 002

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	12.02%	0.33	0.33

2017